

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Altoona

State: PA

PJ's Total HOME Allocation Received: \$6,660,809

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	29		
Program Progress:							
% of Funds Committed	98.53 %	94.97 %	6	92.82 %	87	88	
% of Funds Disbursed	92.96 %	87.89 %	4	82.38 %	88	90	
Leveraging Ratio for Rental Activities	1.77	4.86	24	4.55	31	26	
% of Completed Rental Disbursements to All Rental Commitments***	82.12 %	91.53 %	28	80.69 %	23	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.37 %	66.49 %	16	67.01 %	54	59	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.70 %	82.41 %	9	79.23 %	60	69	
% of 0-30% AMI Renters to All Renters***	59.01 %	37.17 %	4	44.47 %	69	75	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.79 %	98.53 %	16	93.93 %	53	61	
Overall Ranking:				In State:	15 / 29	Nationally:	64 65
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,449	\$19,432		\$24,984	466 Units	97.30 %	
Homebuyer Unit	\$18,535	\$14,901		\$14,192	13 Units	2.70 %	
Homeowner-Rehab Unit	\$0	\$15,833		\$20,036	0 Units	0.00 %	
TBRA Unit	\$0	\$5,627		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Altoona PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,848	\$34,435	\$0
State:*	\$96,265	\$35,377	\$15,850
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.88

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	90.5	100.0	0.0	0.0
Black/African American:	7.7	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.6	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	45.2	0.0	0.0	0.0
2 Persons:	19.1	15.4	0.0	0.0
3 Persons:	16.8	46.2	0.0	0.0
4 Persons:	9.5	38.5	0.0	0.0
5 Persons:	6.9	0.0	0.0	0.0
6 Persons:	1.7	0.0	0.0	0.0
7 Persons:	0.6	0.0	0.0	0.0
8 or more Persons:	0.2	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.2	0.0	0.0	0.0
Elderly:	27.3	7.7	0.0	0.0
Related/Single Parent:	35.5	38.5	0.0	0.0
Related/Two Parent:	11.8	53.8	0.0	0.0
Other:	2.2	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	68.4	0.0 [#]
HOME TBRA:	0.2	
Other:	5.4	
No Assistance:	26.0	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Altoona State: PA Group Rank: 64
 (Percentile)
 State Rank: 15 / 29 PJs Overall Rank: 65
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	82.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	75.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	99.79	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.11	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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